

**MEMBERS ALLOCATIONS OUTTURN REPORT 08/09****SURREY COUNTY COUNCIL'S  
LOCAL COMMITTEE (SURREY HEATH)****9 JULY 2009****KEY ISSUE:**

This report is to inform Members of the allocations made in 2008/09.

**SUMMARY:**

This report summarises the allocations made in 08/09 and breaks down the allocations by geographical area and subject area.

**OFFICER RECOMMENDATIONS:**

That the Local Committee notes the out-turn of Members Allocations in 2008/09.

**Contact Details**

Accountable Officer: Carolyn Rowe  
Area Director

Responsible Officer: Jane Biscombe  
Local Committee & Partnership Officer  
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**INTRODUCTION AND BACKGROUND**

1. Members allocations for 2008/09 were £11,000 per Member plus £35,000 capital funding and £3,548.17 from the previous years allocations that had been returned as it had not been spent by the recipients. This resulted in a total budget of £104,548.17. Members agreed to pool £5,000 from each Member into a central fund.
2. Members' Allocations can only be used for purposes that fall under Surrey County Council's legal powers. This means that funds must be used either for a Surrey County Council service, or under the power to promote the social, economic or environmental well-being of the area contained in the Local Government Act 2000.

**Criteria to be considered should include whether projects:**

- a. supports County Council's Corporate plan 2008/09, *One: Outstanding Council Making Surrey a better place*, which sets out the following four priorities:
  - Improving highways and maintaining roads;
  - Ensuring that looked after children grow up better equipped for life, in particular through education;
  - Increasing the number of vulnerable adults able to live independently;
  - Increasing waste minimisation and recycling.
- b. support the priorities of the Community Strategy for Surrey Heath:
  - Health
  - Housing and Employment
  - Transport
  - Safety
  - Community Support
  - Education
  - Environment
- c. Meet demonstrable local needs
- d. Be possible to implement within the time and budget, offer value for money, have a clear audit trail and demonstrate its impact within 12 months of receiving funding.
- e. The funding needed is "one-off". Any organisation that uses funding from this source will have to make arrangements for securing any future ongoing funding necessary for their project.
- f. The project will give long-term benefit and be preventative in purpose.
- g. The project targets more disadvantaged areas or communities.
- h. Local Committee funding will unlock more funding from other sources.
- i. There is no other probable alternative source of funding

**The funding should not:**

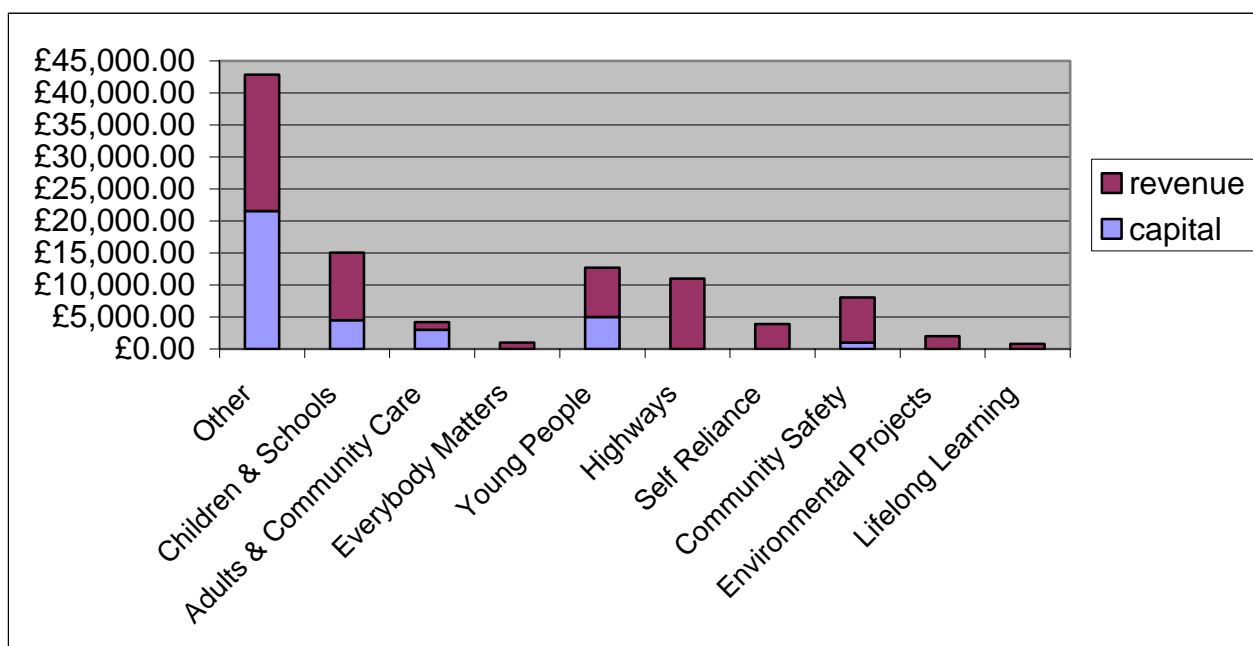
- be used to fund schools for the direct delivery of the National Curriculum as this is already resourced on a formula basis by the County Council
- be used as a "grant" to an individual
- be retrospective
- sponsor a political party, including contributing to the expenses of any conference, meeting or other event organised by or on behalf of the party.

**2008/2009 Outturn**

3. In 2008/09 Members allocated £101,498.17 out of their total budget of £104,548.17. Funds of £3050 were not allocated following the passing of Cllr Neighbour. This budget included £35,000 of Capital funding. A full list of allocations is annexed to this report.
4. In 2008/09 Members Allocations were allocated to the following areas:

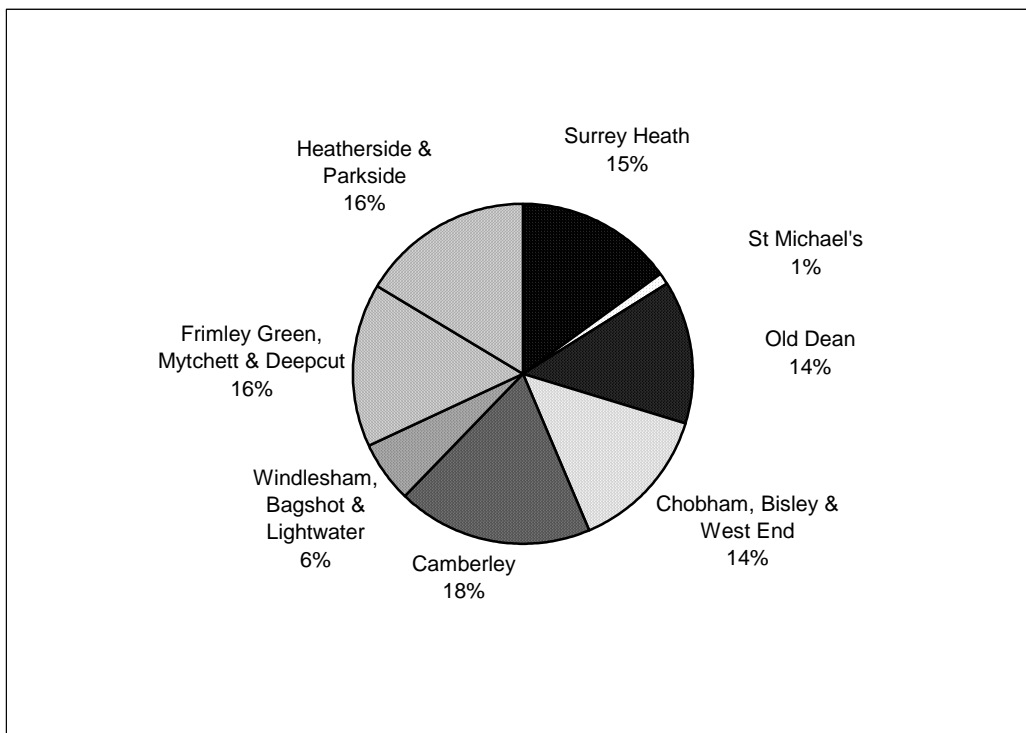
	Capital	Revenue	Total
Other	£21,543.30	£21,282.86	£42,826.16
Children & Schools	£4,500.00	£10,547.92	£15,047.92
Adults & Community Care	£3,000.00	£1,200.00	£4,200.00
Everybody Matters	£0	£1,000.00	£1,000.00
Young People	£5,000.00	£7,689.22	£12,689.22
Highways	£0	£10,989.87	£10,989.87
Self Reliance	£0	£3895.00	£3,895.00
Community Safety	£1,000.00	£7050.00	£8,050.00
Environmental Projects	£0	£2,000.00	£2,000.00
Lifelong Learning	£0	£800.00	£800.00
<b>Total</b>	<b>£35,043.30</b>	<b>£66,454.87</b>	<b>£101,498.17</b>

- The category of "other" includes work to community buildings and projects where the whole community can benefit e.g. resurfacing car parks, paving and drainage improvements, roof repairs, community newsletters and fixtures and fittings.
- The graph below shows the split between revenue and capital funding in each category.



- Geographical spread of Members Allocations in 2008 /09.

The chart below sets out a breakdown of whether Members' Allocations have been spent on initiatives that benefit the whole borough, or primarily one division. For the purposes of this chart the capital and revenue funding have been taken together. The Old Dean and St Michael's are the two main self reliance areas in the Borough.



**FINANCIAL IMPLICATIONS**

8. There is the need for a clear audit trail of Members' Allocations. The County Council decides on the local member allocations annually and projects are required to have no on-going financial implications.

**SUSTAINABLE DEVELOPMENT IMPLICATIONS**

9. None

**CRIME & DISORDER IMPLICATIONS**

10. None

**EQUALITIES IMPLICATIONS**

11. None

**CONCLUSION**

12. The Local Committee was able to meet the criteria it set for the use of the Members' Allocations budget and have supported a range of local projects and organisations across Surrey Heath.

**BACKGROUND PAPERS: None**

**Number of Annexes: 1**

## Annex A

	Project	Allocation £	Date agreed	Paid ?
<b>Capital</b>				
£35,043.30	Bisley Scouts – kitchen, fuse board and roof	2,000.00	10.07.08	Y
	St Francis Hall car park	3,000.00	10.07.08	Y
	Heather Ridge School PTA - toilets	3,000.00	10.07.08	
	Bisley Village Hall roof	3,000.00	10.07.08	Y
	Camberley Town Football Club – toilet access	3,000.00	10.07.08	Y
	Tringham Hall - refurbishment of entrance hall.	3,000.00	10.07.08	Y
	Commercial Dishwasher – Chob. St. Lawrence Church	1,509.88	16.10.08	Y
	Kitchen refurbishment – Our Lady Queen of Heaven	1,000.00	16.10.08	Y
	Refurbishment of HQ – Camberley Sea Cadets	3,000.00	16.10.08	
	Surrey Fire and Rescue - YES	1,000.00	16.10.08	Y
	Heatherside Pre-School – resurface outdoor play area	1,500.00	16.10.08	Y
	Camberley Rugby club – Balcony repairs	1,000.00	04.12.08	Y
	St Marys Church – Toilet refurbishment	3,000.00	26.02.09	Y
	Our Lady Q of Heaven Church – car park extension	3,000.00	26.02.09	Y
	Disability Initiative – Furniture replacement	3,000.00	26.02.09	Y
	Frimley Green Football Club – Replacement boiler	33.42	26.02.09	Y
	Total	35,043.30		
<b>Pooled</b>				
£30,000	Youth Development Service – Sweden trip	2,000.00	10.07.08	Y
	Surrey Fire and rescue – Safe Drive Stay Alive	5,000.00	10.07.08	Y
	Camberley town Centre CIC – “Party in Park Street”	1,000.00	10.07.08	Y
	Surrey Police & Army Cadet Corp – Outreach Project	500.00	16.10.08	
	Surrey Lifelong Learning – Family Fun Day	800.00	16.10.08	Y
	Camberley Rugby Club – U16 rugby trip	1,000.00	26.02.09	Y
	Surrey Heath Show Committee – marquee costs	3,000.00	26.02.09	Y
	Tomlinscote School – KS3 rugby shirts	901.00	12.01.09	Y
	St Paul’s Church Youth team – Laptop and projector	995.00	26.02.09	Y
	Homestart Surrey Heath – preparation course	2,000.00	26.02.09	Y
	Old Dean Community Group – Community Advice Day	2,895.00	26.02.09	
	St. Peter’s Church, Frimley – Refurbishment works	1,661.14	26.02.09	
	The Butts, Bisley Centre – CRB checks for volunteers	500.00	26.02.09	Y
	Drainage survey for Sturt Road – SCC Highways	1,000.00	26.02.09	Y
	VAS sign for Surrey Heath – SCC Highways	3,000.00	26.02.09	
	2 x Coach trips – Cross Farm School	95.00	19.02.09	Y
	Crawley Ridge Infant School – Outdoor Lego bricks	320.00	26.02.09	Y
	Frimley Green Football Club – Replacement boiler	2,966.58	26.02.09	Y
	Tribute to Cllr Maurice Neighbour	366.28	26.02.09	
	Total	30,000.00		

<b>Mr Neighbour</b>				
£6,500.00	Hubble – summer play sessions at Pine Ridge School	1,600.00	10.07.08	Y
	Older and Bolder – trip for elderly residents.	700.00	14.05.08	Y
	Youth Dev. Service – Old Dean Summer Programme	750.00	10.07.08	Y
	Hubble – portable lighting for puppets	400.00	16.10.08	Y
	Total	3,450.00		
<b>Mr Chipperfield.</b>				
£6,000.00	Frimley Baptist Church – After school club	466.92	21.10.08	Y
	Tomlinscote School – LED lightbulb project	1,400.00	26.02.09	Y
	Surrey Heath Gang Show – audio & microphone costs	1,794.22	26.02.09	Y
	St. Michael's Project Group – supporting activities	1,000.00	26.02.09	
	St. Peter's Church, Frimley – Refurbishment works	1,338.86	26.02.09	
	Total	6,000.00		
<b>Mrs Sealy.</b>				
£6,189.87	Bisley All-stars soccer strip	650.00	12.05.08	Y
	Chobham Par. Council – football pavilion roof repairs	750.00	16.10.08	Y
	Chobham Community Ctre – Sound system/Ind Loop	1,000.00	16.10.08	Y
	Chobham Mothers & Toddlers – New bookcase/toys	700.00	16.10.08	Y
	VAS sign for West End – SCC Highways	3,089.87	26.02.09	
	Total	6,189.87		
<b>Mr Ivison.</b>				
£6,000.00	Heatherside Comm. Ctre – Reindeer for Xmas Fair	650.00	29.07.08	Y
	Surrey Police – Heatherside/Parkside Sports Day	1,000.00	29.07.08	Y
	Surrey Police – Heatherside Halloween Festival	2,000.00	16.10.08	Y
	Prior Heath School – Wildlife pond	2,000.00	26.02.09	Y
	The Grove School – Puppet Workshop	350.00	26.03.09	Y
	Total	6,000.00		
<b>Mr Peirce.</b>				
£6,000.00	Youth Dev. Service – Lockable Filing cabinet	950.00	10.07.08	Y
	Stilwell Project – Lightwater Parking survey	1,900.00	16.10.08	Y
	Bagshot Society – Christmas Road Closure	352.50	01.12.08	Y
	Lightwater Village School – children's cookery area	900.00	26.02.09	Y
	Chertsey Road Hall – replacement boiler	1,897.50	26.02.09	Y
	Total	6,000.00		
<b>Mr Pitt.</b>				
£8,815.00	Mytchett Community BBQ	50.00	29.07.08	Y
	Mytchett Bowls Club – secure storage facility	1,600.00	26.02.09	Y
	Mytchett Centre – replacement fire doors	2,700.00	26.02.09	Y
	ATD Fourth World – repairs to tow path	2,000.00	26.02.09	
	Drainage survey for Sturt Road – SCC Highways	2,000.00	26.02.09	Y
	Cross Farm School – Educational visits	465.00	19.02.09	Y
	Total	8,815.00		